

Deputy to the DCI  
for Resource Management

STAT

*We want to be more cooperative than you suggest. It makes me mad as can be, however, that the OPRB turkeys were so late with the request.*

*Don't spend time digging out old data that are hard to provide*

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**CONFIDENTIAL**

October 14, 1978

MEMORANDUM FOR: Deputy to the DCI for Resource Management

FROM: [redacted]  
Program Assessment Office

25X1

SUBJECT: OMB Cross-cut on Technology Development

We have received the attached informal OMB request for information to support their technology development cross-cut analysis. I talked this over with [redacted] and we have some reservations about responding to the request for the following reasons:

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1. Conflicts with other ongoing budget activities
2. No authoritative DCI program at this time
3. Program data already provided via budget submission--let OMB dig it out
4. Request for '78 and prior data will be difficult to satisfy and of doubtful value
5. PD-42 directs the PRB to take steps to enhance technology transfer between the sectors. The OMB effort appears to duplicate the PRB study.

If you agree with our position, we recommend that you call OMB and make the above five points. You can also point out that the only useful input would be a breakout of basic R&D support items for FY 79-84 and we will take steps to provide it. If you choose instead to comply fully with the request, let us know and we will proceed accordingly.

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## Attachments:

1. 13 October 1978 Memo from [redacted] Technology Development
2. 18 August 1978 Ltr from OMB, R. Jayne, to DCI
3. 1 September 1978 Memo from D/DCI/RM to OMB, R. Jayne
4. Undated Memo from OMB, D. Taft, to [redacted]

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EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

Executive Registry  
78-9237

**AUG 18 1978**

Honorable Stanfield Turner  
Director of Central Intelligence  
Washington, D.C. 20505

Dear Admiral Turner:

The purpose of this letter is to inform you about special crosscutting reviews that will be conducted by OMB in connection with the President's 1980 Budget. These reviews are intended to result in budget proposals made under agreed upon objectives for the crosscutting areas and in interagency trade-offs within those areas.

Given your Agency's responsibilities and objectives in one or more of the following crosscutting areas, we will be soliciting your involvement in the crosscutting review for selected space programs. The need for such a review results from the President's interest in achieving close coordination, cooperation, and information exchange among the various sectors of the national space program.

More specifically, we will be requesting information on the following program areas:

- Space Shuttle and Payload Operations
- Earth Imaging
- Communications Satellite R&D and Operations
- Space Technology

Additional crosscutting areas may be identified at a later date.

During August and early September, preliminary analyses of program plans will be conducted. This means that specific information on important aspects of the program proposals will be requested from your Agency, either in informal written form or through oral discussion. In addition, we will request you to prepare data summarizing your Agency's budget for space programs.

Please designate a representative who will serve as a contact point for the crosscutting review. Further information on the process to be used

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in conducting crosscutting reviews this fall will be provided, as appropriate, by members of my staff.

Sincerely,

A handwritten signature in dark ink, appearing to read "Edward R. Jayne, II". The signature is fluid and cursive, with a prominent "E" and "J".

Edward R. Jayne, II  
Associate Director  
National Security and  
International Affairs

The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC 78-5240

1 SEP 1978

MEMORANDUM FOR: Edward R. Jayne, II  
Associate Director, National Security  
and International Affairs  
Office of Management and Budget

FROM:

[Redacted]

Deputy to the DCI for Resource Management

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SUBJECT:

OMB Crosscutting Review for the 1980 Budget

REFERENCE:

Letter, E. R. Jayne to the DCI, 18 August 1978

The DCI's representative for the crosscutting reviews will be

[Redacted]

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[Redacted]

Distribution:

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OPEI

(31 August 1978)

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**INTELLIGENCE COMMUNITY STAFF**

9/26/78

- Discussed with
- He will take the action on this & keep me informed

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**INFORMATION**

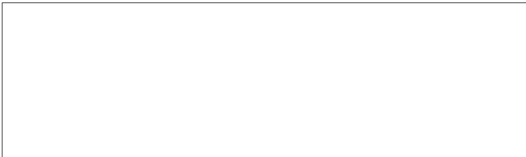
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**EXECUTIVE OFFICE OF THE PRESIDENT**

**OFFICE OF MANAGEMENT AND BUDGET**

WASHINGTON, D.C. 20503



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Washington, D.C. 20505

Dear 

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I understand that you have been designated as the DCI's contact point for the crosscutting review of space programs. I am looking forward to working closely with you on this review.

As indicated in OMB's letter of August 23, 1978, we will need data summarizing the DCI's budget for space programs. Enclosed is a format and instructions for preparation of the required summary information. This material will be due by September 30.

I also anticipate that there will be additional data required for the analysis of specific issues. We will be in touch with you shortly on these issues.

If you have any questions, please call me at 395-3285.

Sincerely,

A handwritten signature in cursive script, reading "Daniel H. Taft".

Daniel H. Taft  
Deputy Associate Director  
Special Studies Division for  
National Security and  
International Affairs

Enclosures

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## Summary Data for Federal Space Program Activities

### Purpose

A crosscutting review of Federal space programs will be carried out by OMB in the formulation of the President's FY 1980 budget. The crosscut will address specific program issues relevant to the 1980 budget deliberations and will also develop for Presidential consideration a comprehensive summary of the programs and budget amounts included in various agency budget proposals.

This request for agency data on space program-related budgets is intended to develop summary tables that will be comprehensive in coverage and as consistent in format and assumptions as is possible given the existing accounting and budget structures of affected agencies. Summary data is requested from all Federal agencies with \$1 million or more in budget authority in any of the years FY 1978-80 that is directly related to space activities. Agencies will also be asked to submit data on specific crosscutting areas--such requests will be made separately.

### Groundrules and Definitions

Agencies are asked to summarize the dollar amounts included in their FY 1980 budget request to OMB based on the general groundrules and assumptions outlined below. Exhibits 1 and 2 (attached) provide a general format which identifies major mission and support categories for the data collection effort:

- Exhibit 1 data should be consistent with the pricing policy and future-year inflation assumptions used in the agency's FY 1980 budget submission to OMB.
- Exhibit 2 data should be identical with Exhibit 1 data in the FY 1978-80 columns, but should provide constant dollar estimates for the out-years, FY 1981-85 (assume constant FY 1980 price levels).

Agency program estimates should be developed according to the following general groundrules:

- (1) All agency resources that can be reasonably related to the national space program should be included.
- (2) To the maximum extent possible, program resources should be allocated to specific mission categories (i.e., minimize costs shown as general support):

- All salaries and other expenses related to agency civil service and military personnel space activities should be allocated to appropriate mission or support categories.
  - Costs of facilities and equipment should be included and allocated directly to mission categories whenever possible.
  - Activities which support more than one mission area should be allocated to the category which is most appropriate (no double counting).
  - Data analysis costs should be included for research, development, applications testing, and demonstration activities and allocated to appropriate mission or support categories. For operational activities, include all data collection and initial processing costs, but do not include the costs of data analysis by final product users.
- (3) Dollar estimates should be expressed in millions and tenths of millions.

Agency estimates (together with a narrative detailing the source of funds and methods used in deriving allocated amounts when categories in the exhibits do not coincide with the agency accounting or budget structure) should be submitted to the OMB Program Division with examining responsibility for your agency, no later than September 30, 1978. Questions of interpretation may be addressed to Daniel H. Taft, Deputy Associate Director, National Security and International Affairs Special Studies Division, telephone 395-3285.

## Exhibit 1

Agency  
Budget Authority  
(Amounts in millions of \$)

<u>Mission Area</u>	<u>Agency Budget Submission</u>							
	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
Physics and Astronomy (R&D)								
Lunar and Planetary Exploration (R&D)								
Life Sciences (R&D)								
Materials Processing (R&D)								
Earth Observation R&D Procurement Operations								
Geodesy R&D Procurement Operations								
Navigation R&D Procurement Operations								
Communications R&D Procurement Operations								
Space Defense R&D Procurement Operations								
Other Missions R&D Procurement Operations								

<u>Mission Area</u>	<u>Agency Budget Submission</u>						
	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u> <u>1985</u>
<u>Supporting Activities</u>							
Space Transportation							
STS							
R&D							
Procurement							
Operations							
ELV							
R&D							
Procurement							
Operations							
Tracking, Control and							
Data Acquisition							
R&D							
Procurement							
Operations							
Supporting Research &							
Technology							
R&D							
Unallocated General							
Support							
Subtotal							
Receipts/Sales							
Total							

## Exhibit 2

Agency  
Budget Authority  
(Amounts in millions of \$)

Mission Area	Cur. Dollars		Constant FY 1980 Dollars					
	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
Physics and Astronomy (R&D)								
Lunar and Planetary Exploration (R&D)								
Life Sciences (R&D)								
Materials Processing (R&D)								
Earth Observation R&D								
Procurement Operations								
Geodesy R&D								
Procurement Operations								
Navigation R&D								
Procurement Operations								
Communications R&D								
Procurement Operations								
Space Defense R&D								
Procurement Operations								
Other Missions R&D								
Procurement Operations								

<u>Mission Area</u>	<u>Cur. Dollars</u>		<u>Constant FY 1980 Dollars</u>					
	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
<u>Supporting Activities</u>								
Space Transportation								
STS								
R&D								
Procurement								
Operations								
ELV								
R&D								
Procurement								
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Tracking, Control and								
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Procurement								
Operations								
Supporting Research &								
Technology								
R&D								
Unallocated General								
Support								
Subtotal								
Receipts/Sales								
Total								